

BUDGET

2017/18

	2013/14 Actual	2014/15 Actual	2015/16 Actual	2016/17 YTD and Budget
<u>Income</u>				
Top-Up Grant	£96.32	£83.12	£70.32	£57.52
NDDC Fixed Grant	£322.00	£322.00	£322.00	£322.00
Bank Interest	£0.80	£0.81	£0.82	£1.00
Website Grant	£0.00	£0.00	£885.00	£0.00
Community Fund	£0.00	£350.00	£174.70	£250.00
VAT Rebate	£63.05	£37.57	£115.60	£121.29
Precept	£1,507.67	£1,520.88	£1,569.00	£1,569.00
	£1,989.84	£2,314.38	£3,137.44	£2,320.81
<u>Expenditure</u>				
Village Hall	£400.00	£400.00	£400.00	£400.00
Burial Grounds Maintenance	£728.00	£579.00	£546.00	£624.00
Insurance	£144.59	£144.59	£144.59	£150.78
DALC	£55.33	£48.24	£48.71	£57.64
Council Running Costs	£68.37	£78.13	£95.72	£100.00
Internal Audit	£35.00	£35.00	£35.00	£0.00
Training	£180.00	£95.00	£25.00	£120.00
VAT Refund	£0.00	£115.60	£121.29	£0.00
Election Costs	£0.00	£0.00	£0.00	£0.00
Comm Fund - Village Hall	£0.00	£350.00	£175.00	£250.00
Laptop, Printer etc	£0.00	£444.99	£0.00	£0.00
Wreath for Memorial	£0.00	£50.00	£0.00	£50.00
Website Costs	£0.00	£0.00	£500.00	£0.00
	£1,611.29	£2,340.55	£2,091.31	£1,752.42
Reserves	£2,592.63	£2,566.46	£3,612.59	£4,180.98
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<u>Earmarked Reserves</u>				
Extraordinary Election Costs	£500	£500	£500	£500
Future Clerk's Wages	£2,093	£2,066	£2,113	£2,281
General Reserves			£1,000	£1,400
Band D Precept	£19.01	£19.15	£19.89	£19.31

2017/18
Budget

£58
£322
£0
£0
£0
£0
£1,569
£1,949

£400
£865
£160
£60
£100
£50
£120
£0
£0
£0
£0
£50
£125
£1,930

£4,200

£500
£2,200
£1,500